

**Budget allocated for
infrastructure augmentation,
Audited Utilization
Statements Infrastructure
augmentation & Details of
total Expenditure excluding
salary of Last Five years.**

Vidya Vikas Mandal Pathrud's

Shankarrao Patil Mahavidyalaya Bhoom

Bhoom, Dist. Osmanabad - 413 504 (M.S.)

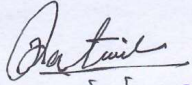
(Affiliated to Dr.Babasaheb Ambedkar Marathwada University Chhatrapati Sambhaji Nagar)

Re-Accredited By NAAC 'B' Grade

Year 2021-22

| Sr. No. | Particulars | Budget Allocation for Infrastructure | Budget utilized for Infrastructure |
|--------------------|--|--------------------------------------|------------------------------------|
| 01 | Furniture expenses | 40,000 | 7,300 |
| 02 | Library expenses | 1,30,000 | 60,481 |
| 03 | Cultural program | 50,000 | - |
| 04 | Sports | 1,40,000 | 500 |
| 05 | College Infrastructure | 6,00,000 | 3,17,974 |
| 06 | College Website, e-Services & Software | 65,000 | 54,538 |
| 07 | Printing and Stationery | 1,30,000 | 1,05,716 |
| 08 | Computer and Science Equipment | 5,00,000 | 13,950 |
| 09 | CCTV camera/Computer maintenance | 50,000 | 1,08,306 |
| 10 | Office & Travelling | 3,29,000 | 3,96,942 |
| 11 | Electrical, Water & Telephone bills | 1,30,000 | 55,640 |
| Grand Total | | 21,64,000 | 10,68,347 |




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CIVIL LINES, SOLAPUR - 4130003


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S.P. Mahavidyalaya, Bhoom
Dist. Osmanabad

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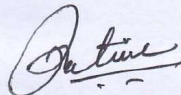
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Year 2020-21

| Sr. No. | Particulars | Budget Allocation for Infrastructure | Budget utilized for Infrastructure |
|--------------------|--|--------------------------------------|------------------------------------|
| 01 | Furniture expenses | 40,000 | - |
| 02 | Library expenses | 1,30,000 | 33,972 |
| 03 | Cultural program | 50,000 | 23,171 |
| 04 | Sports | 1,40,000 | 19,975 |
| 05 | College Infrastructure | 8,00,000 | 1,88,070 |
| 06 | College Website, e-Services & Software | 65,000 | 61,452 |
| 07 | Printing and Stationery | 1,80,000 | 1,65,766 |
| 08 | Computer and Science Equipment | 5,00,000 | 34,000 |
| 09 | CCTV camera/Computer maintenance | 50,000 | 19,480 |
| 10 | Office & Travelling | 4,36,000 | 1,62,754 |
| 11 | Electrical, Water & Telephone bills | 2,25,000 | 1,60,074 |
| Grand Total | | 26,16,000 | 8,68,714 |




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Year 2019-20

| Sr. No. | Particulars | Budget Allocation for Infrastructure | Budget utilized for Infrastructure |
|--------------------|--|--------------------------------------|------------------------------------|
| 01 | Furniture expenses | 40,000 | 91,916 |
| 02 | Library expenses | 1,30,000 | 1,21,276 |
| 03 | Cultural program | 50,000 | 21,953 |
| 04 | Sports | 1,40,000 | 46,005 |
| 05 | College Infrastructure | 8,00,000 | 5,24,630 |
| 06 | College Website, e-Services & Software | 65,000 | - |
| 07 | Printing and Stationery | 1,80,000 | 1,63,735 |
| 08 | Computer and Science Equipment | 4,00,000 | 3,74,345 |
| 09 | CCTV camera/Computer maintenance | 50,000 | 68,915 |
| 10 | Office & Travelling | 3,86,000 | 4,92,173 |
| 11 | Electrical, Water & Telephone bills | 2,25,000 | 1,39,761 |
| Grand Total | | 24,66,000 | 20,44,709 |



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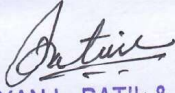
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Year 2018-19

| Sr. No. | Particulars | Budget Allocation for Infrastructure | Budget utilized for Infrastructure |
|--------------------|--|--------------------------------------|------------------------------------|
| 01 | Furniture expenses | 40,000 | 21,400 |
| 02 | Library expenses | 1,30,000 | 74,616 |
| 03 | Cultural program | 50,000 | 28,335 |
| 04 | Sports | 1,40,000 | 1,91,555 |
| 05 | College Infrastructure | 8,00,000 | 1,75,435 |
| 06 | College Website, e-Services & Software | 65,000 | 1,20,911 |
| 07 | Printing and Stationery | 1,40,000 | 1,12,274 |
| 08 | Computer and Science Equipment | 1,00,000 | - |
| 09 | CCTV camera/Computer maintenance | 50,000 | 94,610 |
| 10 | Office & Travelling | 5,36,000 | 4,05,371 |
| 11 | Electrical & Telephone bills | 75,000 | 1,42,893 |
| Grand Total | | 21,26,000 | 13,67,400 |




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Year 2017-18

| Sr. No. | Particulars | Budget Allocation for Infrastructure | Budget utilized for Infrastructure |
|--------------------|--|--------------------------------------|------------------------------------|
| 01 | Furniture expenses | 40,000 | 1,29,001 |
| 02 | Library expenses | 1,00,000 | 63,642 |
| 03 | Cultural program | 50,000 | 21,475 |
| 04 | Sports | 40,000 | 31,645 |
| 05 | College Infrastructure | 1,00,000 | 30,600 |
| 06 | College Website, e-Services & Software | 50,000 | 7,000 |
| 07 | Printing and Stationery | 1,00,000 | 95,408 |
| 08 | Computer and Science Equipment | 1,00,000 | 42,850 |
| 09 | CCTV camera/Computer maintenance | 50,000 | 35,400 |
| 10 | Office & Travelling | 1,00,000 | 2,79,895 |
| 11 | Electrical & Telephone bills | 1,00,000 | 65,828 |
| Grand Total | | 8,30,000 | 5,50,072 |




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